

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for GA-506 - Marietta/Cobb County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	962	965	1086	41	41	33	-8	38	38	31	-7
1.2 Persons in ES, SH, and TH	1221	1224	1346	62	62	56	-6	43	43	34	-9

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1071	1188	1362	153	187	240	53	60	69	80	11
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1330	1448	1623	163	194	244	50	68	77	83	6

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	5	19	1	2	11%	0	1	5%	1	1	5%	4	21%
Exit was from ES	488	375	33	18	5%	9	6	2%	21	30	8%	54	14%
Exit was from TH	159	163	6	5	3%	3	1	1%	0	6	4%	12	7%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	164	146	1	4	3%	7	2	1%	3	8	5%	14	10%
TOTAL Returns to Homelessness	816	703	41	29	4%	19	10	1%	25	45	6%	84	12%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	403	384	-19
Emergency Shelter Total	166	146	-20
Safe Haven Total	0	0	0
Transitional Housing Total	119	120	1
Total Sheltered Count	285	266	-19
Unsheltered Count	118	118	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1224	1225	1350	125
Emergency Shelter Total	971	972	1092	120
Safe Haven Total	0	0	0	0
Transitional Housing Total	269	269	276	7

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	65	80	15
Number of adults with increased earned income	3	3	13	10
Percentage of adults who increased earned income	5%	5%	16%	11%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	65	80	15
Number of adults with increased non-employment cash income	19	20	35	15
Percentage of adults who increased non-employment cash income	29%	31%	44%	13%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	65	65	80	15
Number of adults with increased total income	20	21	47	26
Percentage of adults who increased total income	31%	32%	59%	27%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	159	159	197	38
Number of adults who exited with increased earned income	54	54	76	22
Percentage of adults who increased earned income	34%	34%	39%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	159	159	197	38
Number of adults who exited with increased non-employment cash income	15	14	13	-1
Percentage of adults who increased non-employment cash income	9%	9%	7%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	159	159	197	38
Number of adults who exited with increased total income	62	61	84	23
Percentage of adults who increased total income	39%	38%	43%	5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1100	1099	1207	108
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	153	152	147	-5
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	947	947	1060	113

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1354	1351	1489	138
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	172	170	173	3
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1182	1181	1316	135

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	245	244	389	145
Of persons above, those who exited to temporary & some institutional destinations	36	36	46	10
Of the persons above, those who exited to permanent housing destinations	21	21	62	41
% Successful exits	23%	23%	28%	5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1165	1163	1493	330
Of the persons above, those who exited to permanent housing destinations	565	559	707	148
% Successful exits	48%	48%	47%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	163	163	143	-20
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	151	151	131	-20
% Successful exits/retention	93%	93%	92%	-1%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	90	99	111	108	182	155	86	89	414	462	446	432	51	18	42	86				
2. Number of HMIS Beds	77	87	98	93	173	141	81	83	108	111	108	128	51	18	42	86				
3. HMIS Participation Rate from HIC (%)	85.56	87.88	88.29	86.11	95.05	90.97	94.19	93.26	26.09	24.03	24.22	29.63	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1024	1011	971	1094	374	309	269	276	142	126	163	150	281	285	362	473	71	30	177	363
5. Total Leavers (HMIS)	947	917	878	1017	241	239	190	197	42	24	42	35	204	216	234	402	31	20	141	319
6. Destination of Don't Know, Refused, or Missing (HMIS)	111	120	88	28	36	12	11	12	8	5	2	5	3	6	11	18	1	4	0	48
7. Destination Error Rate (%)	11.72	13.09	10.02	2.75	14.94	5.02	5.79	6.09	19.05	20.83	4.76	14.29	1.47	2.78	4.70	4.48	3.23	20.00	0.00	15.05