

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for GA-506 - Marietta/Cobb County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1086	1182	33	27	-6	31	30	-1
1.2 Persons in ES, SH, and TH	1346	1488	56	51	-5	34	31	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2019 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1362	1479	240	175	-65	80	72	-8
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1623	1784	244	179	-65	83	79	-4

FY2019 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	16	1	6%	0	0%	2	13%	3	19%
Exit was from ES	349	22	6%	11	3%	16	5%	49	14%
Exit was from TH	95	1	1%	1	1%	5	5%	7	7%
Exit was from SH	0	0		0		0		0	
Exit was from PH	195	6	3%	5	3%	6	3%	17	9%
TOTAL Returns to Homelessness	655	30	5%	17	3%	29	4%	76	12%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2019 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	384	451	67
Emergency Shelter Total	146	178	32
Safe Haven Total	0	0	0
Transitional Housing Total	120	146	26
Total Sheltered Count	266	324	58
Unsheltered Count	118	127	9

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1350	1493	143
Emergency Shelter Total	1092	1195	103
Safe Haven Total	0	0	0
Transitional Housing Total	276	311	35

FY2019 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	80	77	-3
Number of adults with increased earned income	13	13	0
Percentage of adults who increased earned income	16%	17%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	80	77	-3
Number of adults with increased non-employment cash income	35	33	-2
Percentage of adults who increased non-employment cash income	44%	43%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	80	77	-3
Number of adults with increased total income	47	42	-5
Percentage of adults who increased total income	59%	55%	-4%

FY2019 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	197	181	-16
Number of adults who exited with increased earned income	76	69	-7
Percentage of adults who increased earned income	39%	38%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	197	181	-16
Number of adults who exited with increased non-employment cash income	13	8	-5
Percentage of adults who increased non-employment cash income	7%	4%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	197	181	-16
Number of adults who exited with increased total income	84	75	-9
Percentage of adults who increased total income	43%	41%	-2%

FY2019 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1207	1359	152
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	147	165	18
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1060	1194	134

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1489	1672	183
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	173	203	30
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1316	1469	153

FY2019 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	389	152	-237
Of persons above, those who exited to temporary & some institutional destinations	46	23	-23
Of the persons above, those who exited to permanent housing destinations	62	28	-34
% Successful exits	28%	34%	6%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2019 - Performance Measurement Module (Sys PM)

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1493	1480	-13
Of the persons above, those who exited to permanent housing destinations	707	602	-105
% Successful exits	47%	41%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	143	130	-13
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	131	124	-7
% Successful exits/retention	92%	95%	3%

FY2019 - SysPM Data Quality

GA-506 - Marietta/Cobb County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	99	111	108	111	155	86	89	109	462	446	432	450	18	42	86	84				
2. Number of HMIS Beds	87	98	93	95	141	81	83	97	111	108	128	125	18	42	86	84				
3. HMIS Participation Rate from HIC (%)	87.88	88.29	86.11	85.59	90.97	94.19	93.26	88.99	24.03	24.22	29.63	27.78	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1011	971	1094	1193	309	269	276	311	126	163	150	131	285	362	473	513	30	177	363	142
5. Total Leavers (HMIS)	917	878	1017	1112	239	190	197	219	24	42	35	25	216	234	402	340	20	141	319	142
6. Destination of Don't Know, Refused, or Missing (HMIS)	120	88	28	11	12	11	12	12	5	2	5	1	6	11	18	13	4	0	48	17
7. Destination Error Rate (%)	13.09	10.02	2.75	0.99	5.02	5.79	6.09	5.48	20.83	4.76	14.29	4.00	2.78	4.70	4.48	3.82	20.00	0.00	15.05	11.97